

**KOC Meeting Mon Sept 29
Bogey Inn**

This meeting was called to order at 7:55 by President Mark Rosenbaum.

Topic	Discussion Highlights/Decisions	Action Items
Meeting Minutes	Minutes from 8/25 were approved with a few modifications.	Lori H will send minutes to Josh Gallagan to post on the web site.
Treasurer's report (Mark B)	To date we have \$54,564, heading to budgeted \$70K. We are expecting \$9-10K from the program. Tailgates are \$500 over budgeted amount with one left. Expenses – below budgeted \$82K at \$39,600. Some big bills outstanding (uniforms and laundry). Dues – four families have not paid despite being contacted by MarkB.	
VP Operations – Terry B	Every volunteer post covered. Senior Night – plans are underway in cooperation with the cheerleaders and band. \$800 budgeted for senior night. Monica Beith and Cheryl Bahr volunteered to help get underclass parents involved in senior night. \$1500 budgeted for JV/varsity banquet and \$1000 freshmen banquet.	Monica and Cheryl will get in touch with Kim Burris.
VP Fundraising – Lori B	Kroger card under budget (not much usage on most cards). We have not received anything yet from GFS cards.	LoriB will check with GFS about rebates.
Coach's Corner	GO CELTS! (Get well Celts!)	
New Business	<ol style="list-style-type: none"> 1. Phone tree for parents and players for power outage? 2. Senior poster – resolution wasn't good enough quality to get a clear print. We need to redo it. 	We will put a phone tree in place for next year.
Old Business	<ol style="list-style-type: none"> 1. Nick Magistrale does not want to charge for parking (and we/KOC wouldn't get the money anyway). Playoffs may be an exception. 2. Paver bricks – we have one check coming in and Jim Flexer reports 3-4 people have said they are going to do it. Mark Bonifas asked if the offer to share profits with other sports would bring in more orders. Coach Hundley says the KOC initially planned and bought everything, so he feels that the KOC should keep the profits. Should we lower the price of the bricks? 	<p><u>It was decided to not lower the price nor share the proceeds with other organizations at this time because we are trying to recover the initial construction costs.</u></p> <p>We need to promote the brick sales more. Jim Flexer will talk to Dillar Nelson about cooperating with the PTO.</p>

Closing – meeting was adjourned at 8:25.