

KOC Meeting Mon Nov 24
F 104 (Coach Hundley's Classroom)

This meeting was called to order at 7:05 by President Mark Rosenbaum.

Topic	Discussion Highlights/Decisions	Action Items
Meeting Minutes	<p>Minutes from 10/27 were approved with one modification re: budgeting for playoff meals in 2009. The conference pays for players meals on the road. However, for next year, we might need to put some additional money in the budget for after-game meals and maybe making up the difference in case the OCC doesn't give us enough for meals.</p> <p>Coach Hundley feels the meals may have been totally covered, but we could still budget for this next year. We should receive a check from the athletic department.</p>	Lori H will send minutes to Josh Gallagan to post on the web site.
Treasurer's report (Mark B)	<p>As of today, we have \$69,606 income. We will be getting money in for the banquet and \$2000 from the program ads.</p> <p>Diane Mendelson said Betsy Nolan is going door-to-door to get money from ads.</p> <p>\$50,169 in expenses so far. We will carry over about \$10,000 to next year. We met our objectives for 2008!</p>	
VP Operations – Terry B	No report.	
VP Fundraising – Lori B	<p>We did not hit \$5000 last month at Kroger but we should still get approx. \$500 in December for November & December. Lori suggested asking all committee chairs to write up what is required of their positions to hand off to next year's volunteers.</p>	LoriB will send a note and ask for responses to go back to her.
Coach's Corner	<p>Coach Hundley said thank you to the KOC for meeting the budget goals for this year. Coach challenges the outgoing exec board to encourage the next group coming up.</p> <p>Coach has been receiving sale catalogs for items that he will need next year. He would like to order some things now (and save substantial \$\$). Mark raised a concern about not having enough money to start the year with.</p> <p>2009 budget will be a lot less than this year's (maybe less than \$50,000).</p>	
New Business	<p>Banquet update – Leigh Ann Jackson</p> <ul style="list-style-type: none"> • Everything is set with GCD. Dinner will start promptly at 6:45. RSVPs are coming in slowly. Leigh Ann will send out another reminder and to also ask seniors to bring in their posters. <p>Fundraising idea – Terry B</p> <ul style="list-style-type: none"> • Recruiting web site – Terry wants to donate some of the proceeds from players who sign up for this service back to the KOC. <p>KOC Executive Board – position descriptions for 2009 nominees</p> <ul style="list-style-type: none"> • John Gannon has expressed an interest in a position (as a VP or treasurer). Mark Bonifas is 	<p>Mark will thank volunteers at the banquet.</p> <p>We need to enlist three more people, ideally from multiple classes. LoriH will send out an e-mail about open positions.</p>

	<p>interested in staying on (as president).</p> <p>Ideas for next year:</p> <ul style="list-style-type: none">• Steve Mehrer suggested offering encouragement/incentives for more people to pitch in (volunteering and bringing in a specific amount of \$\$).• MarkB said that we should communicate that the \$70,000 budget ran a successful program program this year without too many extra expenses. If we want the program to keep growing, we will need to continue to put the same effort in next year.• MarkR suggested moving the band down by the bell so that parents could be a part of the fight song playing/singing and then ring the bell after a win. Perhaps the band could form a J for the team to run through (like Logan's L).	
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Closing – meeting was adjourned at 7:45.