

KOC Meeting Sept. 27th, 2010
Bogey Inn

This meeting was called to order at 8:25 by President John Gannon.

Topic	Discussion Highlights/ Decisions	Action Items
President's Report - John Gannon	Welcome-	
Approval of Past Meeting Minutes	Minutes from last months meeting which are posted on the website were approved.	Diane Focht will send minutes to Josh Gallagan to post on the web site.

<p>Treasurer's report – Don Hollenack</p>	<p>Revenue</p> <ul style="list-style-type: none"> • Current revenue is 85% of budgeted revenue for the year. • Booster dues are \$1,600 over budget. Dues are missing on 10 players. KOC staff will be making calls. • Golf outing and TriQuest fundraising are 70% and 92% under budget. • Thru 9/24 tailgating and program sales are 96% of budget with two more home games. • Youth camp, Kroger cards, Irish Festival and concession are all 92% - 98% budget for the year. • Not budgeted were sideline passes and Matt the Miller's sponsorship • Summary, we hope to receive approx \$13,000 additional revenue from cloth ware sales, program ad donations and banquets. This combined with revenue that was not budgeted, the KOC could meet it goal of 100% funding. 	<ul style="list-style-type: none"> • KOC needs to identify a DJHS Football wish list. Coach suggested upgrading the practice fields. • Send out survey to see what we can do to make this a bigger event next year. • Next year we need to plan for about \$1500 less income at Irish Festival due to policy changes. • Ken Ebersole suggested we need a subcommittee to help move the football field speakers and wires to improve the stadium sound system. He has offered his expertise in putting this committee together.
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Expenses

· Current expenses are 45% of budgeted expenses for the year.

This is not unusual as expenses occurred mostly after football begins compared to revenue being generated prior to the begin of the season.

-Fundraising expenses are 72% of budget for the year.

-TriQuest expenses are over budget due to higher cost of the card since sales numbers were not met. The higher sales volume, the lower the cost of cards.

-Yet to be incurred are expenses relating to cloth ware, program ads and program printing. We are certain these expenses will be incurred.

-If all anticipated expenses are incurred we will be at 107% of budgeted fundraising expenses.

· Football operation expenses (Team/Coach/General)

-Currently at 37% of budgeted expenses

	<p>-Significant and certain expenses yet to be incurred due to timing related to laundry, equipment, meals, banquets, website, posters. Incurring these expenses, based on budgeted amounts, will bring us to 91% for the year.</p> <p>Included in the 2010 budget were costs for new head sets of approx \$7,000. Coach decided not to incur this expense prior to the season but may due to prior to the end of the year.</p>	

<p>VP Operations – Terry Iffland</p>	<ul style="list-style-type: none"> • We need announcers and spotters for JV games. A spotter records ball carriers and receivers for home and away teams. • We need help at post game away meals. Two moms are all of the work. Bob Gueth and Patty Duncan volunteered to help. • The location for the Football Banquet is undetermined, we are looking into Muirfield, LaScala, Wedgewood and Riviera. The event will be held on Nov. 15th. • Deb Osburn is chairing Senior Night on Oct. 27th. It is important to have lower classmen parents helping out with the event. 	<ul style="list-style-type: none"> • Please look at volunteer list and signup for all open positions. • We need advertisement emails for open positions.
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<p>VP Fundraising – Terry Mowery</p>	<ul style="list-style-type: none"> • We are missing program sales sept. 24th • We had 33 kids who did not sell any cards on the fundraiser. • Terry will draft a letter to send out to kids and parents asking them to try to sell 5 more cards. 	
<p>Coach's Corner</p>	<ul style="list-style-type: none"> • Go Celts! 	
<p>Old Business</p>	<p>We have done a great job in promoting games because we are enjoying RECORD ATTENDANCE!! Go Celts!!</p>	
<p>New Business</p>		

Closing – meeting was adjourned at 8:59pm

Next Meeting: Monday Oct. 25th at the Bogey 7PM